



**LACONIA CITY COUNCIL
BUDGET WORK SESSION
May 11, 2015
CITY HALL – CONFERENCE ROOM 200A
6:00 P.M.**

CALL TO ORDER:

Mayor Engler called the meeting to order at 6:05 p.m. on May 11, 2015.

RECORDING SECRETARY: City Clerk Reynolds

ATTENDANCE: Councilor Ava Doyle, Councilor David Bownes, Councilor Henry Lipman, Councilor Brenda Baer, Councilor Robert Hamel, Councilor Armand Bolduc.

STAFF ATTENDANCE: City Manager Scott Myers

WATER DEPARTMENT – SUPERINTENDENT SETH NUTTELMAN (Pg. 137)

Superintendent Nuttelman reviewed the proposed budget and projects with the Council.

Councilors engaged in questions with S. Nuttelman regarding possible rate changes for the upcoming year to offset the decrease in revenue, the milfoil project, pipe replacement and upcoming projects.

Mayor Engler thanked S. Nuttelman for his attendance this evening.

SCHOOL DEPARTMENT – SUPERINTENDENT TERRI FORSTEN

Mayor Engler noted that Superintendent Terri Forsten will be leaving the School District at the end of June and expressed sincere appreciation for the many years of service to the City of Laconia, the schools and students. Supt. Forsten thanked Mayor Engler for his kind words.

Supt. Forsten and Business Administrator Ed Emond discussed the proposed budget with the Council and reviewed bonding, health insurance cost/flexible spending accounts, teacher counts, programs and projected student counts for the next school year.

The Council requested that the School District consider what cuts would be made if the budget was cut \$50,000, \$100,000 or \$150,000.

Mayor Engler thanked the School District for their attendance.

ADJOURNMENT:

Mayor Engler adjourned the budget hearing at 6:58 p.m.

Respectfully Submitted:

Mary A. Reynolds
City Clerk